

**Use of CDBG Funds by ATHENS, GA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$64,999.80	3.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$64,999.80</b>	<b>3.25%</b>
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$437,704.73	21.87%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$437,704.73</b>	<b>21.87%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,555.14	0.08%
17D	ED	Other Commercial/Industrial Improvements	\$19,798.44	0.99%
18B	ED	ED Direct: Technical Assistance	\$187,573.62	9.37%
18C	ED	Micro-Enterprise Assistance	\$46,704.61	2.33%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$255,631.81</b>	<b>12.77%</b>
12	HR	Construction of Housing	\$199,185.61	9.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$52,953.00	2.65%
14G	HR	Acquisition for Rehabilitation	\$104,251.19	5.21%
14H	HR	Rehabilitation Administration	\$63,392.26	3.17%
<b>Subtotal for: HOUSING</b>			<b>\$419,782.06</b>	<b>20.97%</b>
03	PI	Public Facilities and Improvements (General)	\$184,547.82	9.22%
03A	PI	Senior Centers	\$70,400.04	3.52%
03D	PI	Youth Centers/Facilities	\$111,964.90	5.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$366,912.76</b>	<b>18.33%</b>
05	PS	Public Services (General)	\$49,871.36	2.49%
05A	PS	Senior Services	\$37,318.82	1.86%
05D	PS	Youth Services	\$75,246.84	3.76%
05L	PS	Child Care Services	\$8,000.00	0.40%
05M	PS	Health Services	\$77,750.00	3.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$248,187.02</b>	<b>12.40%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$8,889.43	0.44%
<b>Subtotal for: OTHER</b>			<b>\$8,889.43</b>	<b>0.44%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$199,434.35	9.96%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$199,434.35</b>	<b>9.96%</b>
<b>Total Disbursements</b>			<b>\$2,001,541.96</b>	<b>100%</b>